Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Wed, Apr 16, 2025 20:25:24 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Sixteen crore six lakh thirty six thousand only (Rs.16,06,36,000/-) - Quarterly Distribution of Budget for the Sericulture Department - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1461 **Dated:16-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sericulture Department for an amount of Rs. 16,06,36,000 /- Rupees Sixteen crore six lakh thirty six thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Sericulture Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Agriculture Marketing & Co-Operation Secretariat
The Sericulture Department
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Sericulture Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 107 Sericulture Industries							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	25,000	6,250	6,250	6,250	6,250	25,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	40,000	14,000	8,000	8,000	10,000	40,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	3,750	3,750	3,750	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,14,000	3,54,000	2,03,500	2,03,000	2,53,500	10,14,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	24,000	6,000	6,000	6,000	6,000	24,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,80,000	45,000	45,000	45,000	45,000	1,80,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	79,24,000	19,81,000	19,81,000	19,81,000	19,81,000	79,24,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
S.D.H. 242 Charges towards Other purposes	1,36,000	34,000	34,000	34,000	34,000	1,36,000	0
D.H. 330 Subsidies							
S.D.H. 333 Incentives to Individual Beneficiaries	1,00,00,000	30,00,000	25,00,000	20,00,000	25,00,000	1,00,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	7,50,000	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000	0
S.H. 15 AP State Sericulture Research & Development Institute							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
S.D.H. 312 Other Grants-in-Aid	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	6,40,000	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.H. 47 Integrated Development of Sericulture from the Sericulture Development Fund							
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	5,00,000	1,50,000	1,25,000	1,00,000	1,25,000	5,00,000	0
D.H. 330 Subsidies							
S.D.H. 333 Incentives to Individual Beneficiaries	4,00,000	1,20,000	1,00,000	80,000	1,00,000	4,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 05 Implementation of Sericulture Schemes							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	2,00,00,000	60,12,500	49,93,750	39,75,000	50,18,750	2,00,00,000	0
S.D.H. 333 Incentives to Individual Beneficiaries	7,00,00,000	2,09,90,000	1,74,83,000	1,40,02,000	1,75,25,000	7,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 14 Development of Sericulture Industries for the benefit of Scheduled Castes							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	11,43,000	3,42,765	2,85,825	2,28,660	2,85,750	11,43,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 36 Development of Sericulture Industry in Tribal Areas							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	2,53,23,000	75,96,750	63,30,625	50,64,875	63,30,750	2,53,23,000	0
Total	**16,06,36,000**	**4,66,97,015**	**4,00,52,200**	**3,36,84,035**	**4,02,02,750**	**16,06,36,000**	**0**

DDO Annexure

Department: Sericulture Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003110111VN	01011304001	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	01011304001	4,000	4,000	4,000	4,000	16,000
2851001070003130135VN	01011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	01011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	01011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130138VN	01011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130139VN	01011304001	1,500	1,500	1,500	1,500	6,000
2851001070003140141VN	01011304001	25,000	25,000	25,000	25,000	1,00,000
2851001070003240241VN	01011304001	30,000	30,000	30,000	30,000	1,20,000
2851001070003510511VN	01011304001	6,000	6,000	6,000	6,000	24,000
2851001071105330331VN	01011304001	93,750	1,25,000	87,500	1,25,000	4,31,250
2851007891114330331VN	01011304001	4,500	4,500	0	0	9,000
2851007961136330331VN	01011304001	67,500	67,500	22,500	67,500	2,25,000
2851001070003110111VN	03011306003	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	03011306003	7,000	7,000	7,000	7,000	28,000
2851001070003130134VN	03011306003	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2851001070003130135VN	03011306003	2,000	2,000	2,000	2,000	8,000
2851001070003130136VN	03011306003	2,000	2,000	2,000	2,000	8,000
2851001070003130137VN	03011306003	1,500	1,500	1,500	1,500	6,000
2851001070003130138VN	03011306003	2,000	2,000	2,000	2,000	8,000
2851001070003130139VN	03011306003	500	500	500	500	2,000
2851001070003140141VN	03011306003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2851001070003330333VN	03011306003	4,00,000	3,50,000	0	3,50,000	11,00,000
2851001071105330331VN	03011306003	4,43,750	4,93,750	3,18,750	3,68,750	16,25,000
2851001071105330333VN	03011306003	11,40,000	13,80,000	12,60,000	13,80,000	51,60,000
2851007891114330331VN	03011306003	0	0	0	9,000	9,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007961136330331VN	03011306003	1,00,000	50,000	50,000	50,000	2,50,000
2851001070003110111VN	03141306001	13,000	13,000	13,000	13,000	52,000
2851001070003130131VN	03141306001	4,500	4,500	4,500	4,500	18,000
2851001070003130135VN	03141306001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	03141306001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	03141306001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	03141306001	10,000	10,000	10,000	10,000	40,000
2851007961136330331VN	03141306001	43,22,250	36,97,500	30,03,000	37,44,750	1,47,67,500
2851001070003110111VN	04011304001	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	04011304001	7,000	7,000	7,000	7,000	28,000
2851001070003130135VN	04011304001	2,000	2,000	2,000	2,000	8,000
2851001070003130136VN	04011304001	2,000	2,000	2,000	2,000	8,000
2851001070003130137VN	04011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130138VN	04011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130139VN	04011304001	500	500	500	500	2,000
2851001070003140141VN	04011304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003240241VN	04011304001	45,000	45,000	45,000	45,000	1,80,000
2851001070003510511VN	04011304001	20,000	20,000	20,000	20,000	80,000
2851001071105330331VN	04011304001	75,000	87,500	37,500	1,25,000	3,25,000
2851007961136330331VN	04011304001	67,500	67,500	45,000	67,500	2,47,500
2851001070003110111VN	07011304001	22,000	22,000	22,000	22,000	88,000
2851001070003130131VN	07011304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	07011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	07011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	07011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130138VN	07011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130139VN	07011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	07011304001	46,500	46,500	46,500	46,500	1,86,000
2851001070003240241VN	07011304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003510511VN	07011304001	6,000	6,000	6,000	6,000	24,000
2851001071105330331VN	07011304001	3,37,500	2,50,000	1,25,000	1,93,750	9,06,250

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007891114330331VN	07011304001	13,500	9,000	90,000	0	1,12,500
2851007961136330331VN	07011304001	67,500	72,000	45,000	72,000	2,56,500
2851001070003110111VN	07091304002	17,500	17,500	17,500	17,500	70,000
2851001070003130131VN	07091304002	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	07091304002	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	07091304002	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	07091304002	1,000	1,000	1,000	1,000	4,000
2851001070003130139VN	07091304002	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	07091304002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2851001070003240241VN	07091304002	30,000	30,000	30,000	30,000	1,20,000
2851001070003510511VN	07091304002	5,000	5,000	5,000	5,000	20,000
2851001070003110111VN	08011304001	15,000	15,000	15,000	15,000	60,000
2851001070003130131VN	08011304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	08011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	08011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	08011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130139VN	08011304001	500	500	500	500	2,000
2851001070003140141VN	08011304001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2851001071105330331VN	08011304001	37,500	37,500	37,500	18,750	1,31,250
2851001070003110111VN	09051304001	25,000	25,000	25,000	25,000	1,00,000
2851001070003130131VN	09051304001	6,000	6,000	6,000	6,000	24,000
2851001070003130135VN	09051304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	09051304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	09051304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	09051304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003110111VN	10031304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003130131VN	10031304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	10031304001	2,000	2,000	2,000	2,000	8,000
2851001070003130136VN	10031304001	2,000	2,000	2,000	2,000	8,000
2851001070003130137VN	10031304001	1,500	1,500	1,500	1,500	6,000
2851001070003130138VN	10031304001	1,000	1,000	1,000	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130139VN	10031304001	500	500	500	500	2,000
2851001070003140141VN	10031304001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
2851001070003240241VN	10031304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003510511VN	10031304001	10,000	10,000	10,000	10,000	40,000
2851001071105330331VN	10031304001	1,00,000	50,000	50,000	1,00,000	3,00,000
2851001071105330333VN	10031304001	7,50,000	5,00,000	5,00,000	5,00,000	22,50,000
2851001070003110111VN	10061304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003130131VN	10061304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	10061304001	3,000	3,000	3,000	3,000	12,000
2851001070003130136VN	10061304001	3,000	3,000	3,000	3,000	12,000
2851001070003130137VN	10061304001	1,500	1,500	1,500	1,500	6,000
2851001070003130138VN	10061304001	500	500	500	500	2,000
2851001070003130139VN	10061304001	500	500	500	500	2,000
2851001070003140141VN	10061304001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2851001070003240241VN	10061304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003330333VN	10061304001	12,00,000	10,00,000	10,00,000	10,00,000	42,00,000
2851001070003510511VN	10061304001	10,000	10,000	10,000	10,000	40,000
2851001070015310311VN	10061304001	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000
2851001070015310312VN	10061304001	40,000	40,000	40,000	40,000	1,60,000
2851001070015370373VN	10061304001	25,000	25,000	25,000	25,000	1,00,000
2851001070015380381VN	10061304001	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
2851001070015380382VN	10061304001	25,000	25,000	25,000	25,000	1,00,000
2851001070047330333VN	10061304001	1,20,000	1,00,000	80,000	1,00,000	4,00,000
2851001071105330331VN	10061304001	4,50,000	3,50,000	3,00,000	3,50,000	14,50,000
2851001071105330333VN	10061304001	75,50,000	65,40,000	47,80,000	65,40,000	2,54,10,000
2851001070003110111VN	10061304002	5,000	5,000	5,000	5,000	20,000
2851001070003130131VN	10061304002	2,500	2,500	2,500	2,500	10,000
2851001070003130135VN	10061304002	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	10061304002	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	10061304002	1,000	1,000	1,000	1,000	4,000
2851001070003130139VN	10061304002	500	500	500	500	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003140141VN	10061304002	5,000	5,000	5,000	5,000	20,000
2851001070003110111VN	10061304003	5,000	5,000	5,000	5,000	20,000
2851001070003130131VN	10061304003	2,000	2,000	2,000	2,000	8,000
2851001070003130135VN	10061304003	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	10061304003	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	10061304003	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	10061304003	25,000	25,000	25,000	25,000	1,00,000
2851001070003240241VN	10061304003	10,000	10,000	10,000	10,000	40,000
2851001070003110111VN	10071304001	25,000	25,000	25,000	25,000	1,00,000
2851001070003130131VN	10071304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	10071304001	2,000	2,000	2,000	2,000	8,000
2851001070003130136VN	10071304001	2,000	2,000	2,000	2,000	8,000
2851001070003130137VN	10071304001	1,000	1,000	1,000	1,000	4,000
2851001070003130139VN	10071304001	500	500	500	500	2,000
2851001070003140141VN	10071304001	55,000	55,000	55,000	55,000	2,20,000
2851001070003240241VN	10071304001	10,000	10,000	10,000	10,000	40,000
2851001071105330331VN	10071304001	1,00,000	50,000	50,000	50,000	2,50,000
2851001071105330333VN	10071304001	7,50,000	5,00,000	5,00,000	5,00,000	22,50,000
2851001070003110111VN	10081304001	32,000	32,000	32,000	32,000	1,28,000
2851001070003130131VN	10081304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	10081304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	10081304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	10081304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	10081304001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2851001070003240241VN	10081304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003510511VN	10081304001	10,000	10,000	10,000	10,000	40,000
2851001070003110111VN	10121304001	35,000	35,000	35,000	35,000	1,40,000
2851001070003130131VN	10121304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	10121304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	10121304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	10121304001	1,000	1,000	1,000	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003140141VN	10121304001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2851001070003240241VN	10121304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003110111VN	10121304002	5,000	5,000	5,000	5,000	20,000
2851001070003130131VN	10121304002	2,500	2,500	2,500	2,500	10,000
2851001070003130135VN	10121304002	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	10121304002	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	10121304002	500	500	500	500	2,000
2851001070003140141VN	10121304002	2,000	2,000	2,000	2,000	8,000
2851001070003240241VN	10121304002	5,000	5,000	5,000	5,000	20,000
2851001070003110111VN	10121304003	25,000	25,000	25,000	25,000	1,00,000
2851001070003130131VN	10121304003	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	10121304003	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	10121304003	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	10121304003	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	10121304003	20,000	20,000	20,000	20,000	80,000
2851001070003240241VN	10121304003	25,000	25,000	25,000	25,000	1,00,000
2851001070003110111VN	10131304001	35,000	35,000	35,000	35,000	1,40,000
2851001070003130131VN	10131304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	10131304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	10131304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	10131304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	10131304001	15,000	15,000	15,000	15,000	60,000
2851001070003240241VN	10131304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003240242VN	10131304001	8,500	8,500	8,500	8,500	34,000
2851001070003510511VN	10131304001	10,000	10,000	10,000	10,000	40,000
2851001070003110111VN	11011304001	25,000	25,000	25,000	25,000	1,00,000
2851001070003130131VN	11011304001	7,500	7,500	7,500	7,500	30,000
2851001070003130135VN	11011304001	2,500	2,500	2,500	2,500	10,000
2851001070003130136VN	11011304001	2,500	2,500	2,500	2,500	10,000
2851001070003130137VN	11011304001	2,500	2,500	2,500	2,500	10,000
2851001070003130138VN	11011304001	2,000	2,000	2,000	2,000	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130139VN	11011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	11011304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003240241VN	11011304001	45,000	45,000	45,000	45,000	1,80,000
2851001070003510511VN	11011304001	15,000	15,000	15,000	15,000	60,000
2851001071105330331VN	11011304001	10,62,500	9,12,500	7,56,250	10,18,750	37,50,000
2851007891114330331VN	11011304001	45,000	1,55,325	22,500	1,32,750	3,55,575
2851007961136330331VN	11011304001	9,25,000	8,38,625	5,82,500	7,01,375	30,47,500
2851001070003110111VN	11011304004	25,000	25,000	25,000	25,000	1,00,000
2851001070003130131VN	11011304004	4,000	4,000	4,000	4,000	16,000
2851001070003130135VN	11011304004	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	11011304004	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	11011304004	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	11011304004	30,000	30,000	30,000	30,000	1,20,000
2851001070003110111VN	11051304001	75,000	75,000	75,000	75,000	3,00,000
2851001070003130131VN	11051304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	11051304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	11051304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	11051304001	1,500	1,500	1,500	1,500	6,000
2851001070003140141VN	11051304001	15,000	15,000	15,000	15,000	60,000
2851001070003240241VN	11051304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003510511VN	11051304001	15,000	15,000	15,000	15,000	60,000
2851001071105330331VN	11051304001	1,50,000	1,00,000	1,00,000	1,50,000	5,00,000
2851001071105330333VN	11051304001	25,00,000	12,50,000	7,50,000	12,50,000	57,50,000
2851001070003110111VN	11061304001	8,000	8,000	8,000	8,000	32,000
2851001070003130131VN	11061304001	2,000	2,000	2,000	2,000	8,000
2851001070003130135VN	11061304001	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	11061304001	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	11061304001	500	500	500	500	2,000
2851001070003140141VN	11061304001	5,000	5,000	5,000	5,000	20,000
2851001070003110111VN	11061304002	35,000	35,000	35,000	35,000	1,40,000
2851001070003130131VN	11061304002	5,500	5,500	5,500	5,500	22,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130135VN	11061304002	2,000	2,000	2,000	2,000	8,000
2851001070003130136VN	11061304002	2,000	2,000	2,000	2,000	8,000
2851001070003130137VN	11061304002	1,500	1,500	1,500	1,500	6,000
2851001070003130139VN	11061304002	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	11061304002	50,000	50,000	50,000	50,000	2,00,000
2851001070003240241VN	11061304002	25,000	25,000	25,000	25,000	1,00,000
2851001070003240242VN	11061304002	8,500	8,500	8,500	8,500	34,000
2851001071105330331VN	11061304002	1,00,000	50,000	50,000	50,000	2,50,000
2851001071105330333VN	11061304002	2,50,000	2,50,000	5,00,000	2,50,000	12,50,000
2851001070003110111VN	11061304003	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	11061304003	3,500	3,500	3,500	3,500	14,000
2851001070003130135VN	11061304003	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	11061304003	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	11061304003	500	500	500	500	2,000
2851001070003140141VN	11061304003	5,000	5,000	5,000	5,000	20,000
2851001070003240241VN	11061304003	40,000	40,000	40,000	40,000	1,60,000
2851001070003510511VN	11061304003	15,000	15,000	15,000	15,000	60,000
2851001070003110111VN	11061304004	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	11061304004	3,500	3,500	3,500	3,500	14,000
2851001070003130135VN	11061304004	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	11061304004	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	11061304004	500	500	500	500	2,000
2851001070003140141VN	11061304004	10,000	10,000	10,000	10,000	40,000
2851001070003240241VN	11061304004	20,000	20,000	20,000	20,000	80,000
2851001070003110111VN	11061304006	15,000	15,000	15,000	15,000	60,000
2851001070003130131VN	11061304006	3,500	3,500	3,500	3,500	14,000
2851001070003130135VN	11061304006	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	11061304006	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	11061304006	500	500	500	500	2,000
2851001070003140141VN	11061304006	25,000	25,000	25,000	25,000	1,00,000
2851001070003240241VN	11061304006	10,000	10,000	10,000	10,000	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001071105330333VN	11061304006	11,70,000	10,40,000	7,80,000	10,40,000	40,30,000
2851001070003110111VN	11091304001	75,000	75,000	75,000	75,000	3,00,000
2851001070003130131VN	11091304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	11091304001	2,000	2,000	2,000	2,000	8,000
2851001070003130136VN	11091304001	2,000	2,000	2,000	2,000	8,000
2851001070003130137VN	11091304001	1,500	1,500	1,500	1,500	6,000
2851001070003130139VN	11091304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	11091304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003240241VN	11091304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003240242VN	11091304001	8,500	8,500	8,500	8,500	34,000
2851001070003330333VN	11091304001	12,00,000	10,00,000	10,00,000	10,00,000	42,00,000
2851001070003510511VN	11091304001	15,000	15,000	15,000	15,000	60,000
2851001071105330331VN	11091304001	4,50,000	3,50,000	2,50,000	3,50,000	14,00,000
2851001071105330333VN	11091304001	62,50,000	50,00,000	40,00,000	50,00,000	2,02,50,000
2851001070003110111VN	12011304001	35,000	35,000	35,000	35,000	1,40,000
2851001070003130131VN	12011304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	12011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	12011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	12011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	12011304001	35,000	35,000	35,000	35,000	1,40,000
2851001070003240241VN	12011304001	20,000	20,000	20,000	20,000	80,000
2851001070003510511VN	12011304001	8,000	8,000	8,000	8,000	32,000
2851001071105330331VN	12011304001	75,000	87,500	87,500	18,750	2,68,750
2851007891114330331VN	12011304001	0	0	0	9,000	9,000
2851007961136330331VN	12011304001	0	0	90,000	0	90,000
2851001070003110111VN	12121304001	25,000	25,000	25,000	25,000	1,00,000
2851001070003130131VN	12121304001	6,000	6,000	6,000	6,000	24,000
2851001070003130135VN	12121304001	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	12121304001	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	12121304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	12121304001	12,500	12,500	12,500	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003110111VN	22011304002	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	22011304002	4,000	4,000	4,000	4,000	16,000
2851001070003130135VN	22011304002	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	22011304002	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	22011304002	1,000	1,000	1,000	1,000	4,000
2851001070003130138VN	22011304002	1,000	1,000	1,000	1,000	4,000
2851001070003130139VN	22011304002	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	22011304002	30,000	30,000	30,000	30,000	1,20,000
2851001070003240242VN	22011304002	8,500	8,500	8,500	8,500	34,000
2851001070003510511VN	22011304002	10,000	10,000	10,000	10,000	40,000
2851001071105330331VN	22011304002	56,250	56,250	87,500	37,500	2,37,500
2851007891114330331VN	22011304002	8,775	0	0	0	8,775
2851007961136330331VN	22011304002	67,500	67,500	18,375	67,625	2,21,000
2851001070001110111VN	27001304001	12,500	12,500	12,500	12,500	50,000
2851001070001130131VN	27001304001	6,250	6,250	6,250	6,250	25,000
2851001070001130135VN	27001304001	14,000	8,000	8,000	10,000	40,000
2851001070001130136VN	27001304001	2,500	2,500	2,500	2,500	10,000
2851001070001130137VN	27001304001	10,500	6,000	6,000	7,500	30,000
2851001070001130138VN	27001304001	3,000	3,000	3,000	3,000	12,000
2851001070001130139VN	27001304001	3,750	3,750	3,750	3,750	15,000
2851001070001140141VN	27001304001	3,54,000	2,03,500	2,03,000	2,53,500	10,14,000
2851001070001210215VN	27001304001	6,000	6,000	6,000	6,000	24,000
2851001070001240241VN	27001304001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2851001070001510511VN	27001304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003110111VN	64011304001	15,000	15,000	15,000	15,000	60,000
2851001070003130131VN	64011304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	64011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	64011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	64011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	64011304001	40,000	40,000	40,000	40,000	1,60,000
2851001071105330331VN	64011304001	93,750	1,25,000	1,25,000	2,06,250	5,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007961136330331VN	64011304001	3,87,000	3,37,500	2,70,000	3,37,500	13,32,000
2851001070003110111VN	65011304001	12,500	12,500	12,500	12,500	50,000
2851001070003130131VN	65011304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	65011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	65011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	65011304001	500	500	500	500	2,000
2851001070003130139VN	65011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	65011304001	30,000	30,000	30,000	30,000	1,20,000
2851001071105330331VN	65011304001	18,750	18,750	18,750	0	56,250
2851001070003110111VN	66011304001	5,000	5,000	5,000	5,000	20,000
2851001070003130131VN	66011304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	66011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	66011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	66011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130138VN	66011304001	500	500	500	500	2,000
2851001070003140141VN	66011304001	20,000	20,000	20,000	20,000	80,000
2851001071105330331VN	66011304001	37,500	18,750	68,750	18,750	1,43,750
2851001070003110111VN	73011304001	15,000	15,000	15,000	15,000	60,000
2851001070003130131VN	73011304001	5,500	5,500	5,500	5,500	22,000
2851001070003130134VN	73011304001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2851001070003130135VN	73011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	73011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	73011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	73011304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003330333VN	73011304001	2,00,000	1,50,000	0	1,50,000	5,00,000
2851001071105330331VN	73011304001	1,25,000	2,25,000	1,87,500	1,93,750	7,31,250
2851001071105330333VN	73011304001	6,30,000	10,23,000	9,32,000	10,65,000	36,50,000
2851007891114330331VN	73011304001	0	9,000	9,000	4,500	22,500
2851007961136330331VN	73011304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003110111VN	76011304001	25,000	25,000	25,000	25,000	1,00,000
2851001070003130131VN	76011304001	5,500	5,500	5,500	5,500	22,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130135VN	76011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130136VN	76011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130137VN	76011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	76011304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003240241VN	76011304001	15,000	15,000	15,000	15,000	60,000
2851001071105330331VN	76011304001	75,000	37,500	87,500	18,750	2,18,750
2851001070003110111VN	79011304001	25,000	25,000	25,000	25,000	1,00,000
2851001070003130131VN	79011304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	79011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	79011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	79011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	79011304001	40,000	40,000	40,000	40,000	1,60,000
2851001070003240241VN	79011304001	10,000	10,000	10,000	10,000	40,000
2851001071105330331VN	79011304001	75,000	87,500	37,500	87,500	2,87,500
2851007891114330331VN	79011304001	9,000	0	0	0	9,000
2851001070003110111VN	80011304001	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	80011304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	80011304001	2,000	2,000	2,000	2,000	8,000
2851001070003130136VN	80011304001	2,000	2,000	2,000	2,000	8,000
2851001070003130137VN	80011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130138VN	80011304001	500	500	500	500	2,000
2851001070003140141VN	80011304001	5,000	5,000	5,000	5,000	20,000
2851001070003240241VN	80011304001	30,000	30,000	30,000	30,000	1,20,000
2851001070003510511VN	80011304001	7,500	7,500	7,500	7,500	30,000
2851001071105330331VN	80011304001	75,000	87,500	37,500	87,500	2,87,500
2851007891114330331VN	80011304001	0	9,000	0	0	9,000
2851001070003110111VN	81011304001	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	81011304001	5,000	5,000	5,000	5,000	20,000
2851001070003130135VN	81011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	81011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	81011304001	1,000	1,000	1,000	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130139VN	81011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	81011304001	35,000	35,000	35,000	35,000	1,40,000
2851001070047270271VN	81011304001	1,50,000	1,25,000	1,00,000	1,25,000	5,00,000
2851001071105330331VN	81011304001	3,37,500	1,93,750	1,25,000	1,93,750	8,50,000
2851007891114330331VN	81011304001	0	9,000	0	4,500	13,500
2851007961136330331VN	81011304001	2,70,000	1,80,000	1,57,500	1,80,000	7,87,500
2851001070003110111VN	82011304001	32,000	32,000	32,000	32,000	1,28,000
2851001070003130131VN	82011304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	82011304001	3,000	3,000	3,000	3,000	12,000
2851001070003130136VN	82011304001	3,000	3,000	3,000	3,000	12,000
2851001070003130137VN	82011304001	3,000	3,000	3,000	3,000	12,000
2851001070003130138VN	82011304001	2,000	2,000	2,000	2,000	8,000
2851001070003130139VN	82011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	82011304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003240241VN	82011304001	45,000	45,000	45,000	45,000	1,80,000
2851001070003510511VN	82011304001	25,000	25,000	25,000	25,000	1,00,000
2851001071105330331VN	82011304001	10,62,500	9,12,500	7,56,250	10,18,750	37,50,000
2851007891114330331VN	82011304001	2,52,990	0	98,160	1,21,500	4,72,650
2851007961136330331VN	82011304001	10,65,000	8,35,000	6,95,000	9,25,000	35,20,000
2851001070003110111VN	84011304001	20,000	20,000	20,000	20,000	80,000
2851001070003130131VN	84011304001	5,500	5,500	5,500	5,500	22,000
2851001070003130135VN	84011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	84011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	84011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130138VN	84011304001	2,000	2,000	2,000	2,000	8,000
2851001070003140141VN	84011304001	50,000	50,000	50,000	50,000	2,00,000
2851001070003240241VN	84011304001	15,000	15,000	15,000	15,000	60,000
2851001071105330331VN	84011304001	3,87,500	1,62,500	1,06,250	1,62,500	8,18,750
2851007891114330331VN	84011304001	0	90,000	9,000	0	99,000
2851007961136330331VN	84011304001	1,85,000	45,000	36,000	45,000	3,11,000
2851001070003110111VN	86011304001	13,000	13,000	13,000	13,000	52,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130131VN	86011304001	4,500	4,500	4,500	4,500	18,000
2851001070003130135VN	86011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130136VN	86011304001	1,500	1,500	1,500	1,500	6,000
2851001070003130137VN	86011304001	1,000	1,000	1,000	1,000	4,000
2851001070003130139VN	86011304001	1,000	1,000	1,000	1,000	4,000
2851001070003140141VN	86011304001	50,000	50,000	50,000	50,000	2,00,000
2851001071105330331VN	86011304001	1,93,750	1,25,000	87,500	75,000	4,81,250
2851007891114330331VN	86011304001	9,000	0	0	4,500	13,500
2851007961136330331VN	86011304001	22,500	22,500	0	22,500	67,500
	Total	**4,66,97,015**	**4,00,52,200**	**3,36,84,035**	**4,02,02,750**	**16,06,36,000**